

LEGISLATIVE FACT SHEET

DATE: 12/19/18

BT or RC No: BT19-056
(Administration & City Council Bills)

SPONSOR: Public Works / Solid Waste Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Eric Fuller, Environmental Programs Manager

Provide Name: Eric Fuller, Environmental Programs Manager

Contact Number: 255-7513

Email Address: efuller@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The purpose of this budget transfer is to re-appropriate funding from the reserve line to an operating line within the Shipyards Environmental Cleanup Project to provide funding for cleanup and assessment activities at the Shipyards Site. Specifically, this request is to provide for assessment and interim source removal activities of impacted groundwater areas on the west-central portion of the site, provide for assessment and remediation of the petroleum impacted area on the eastern portion of the site that is in the state's petroleum participation cleanup program, provide for FDEP-required semi-annual groundwater monitoring and reporting and to provide for other related assessment and remedial planning activities for the Shipyards. Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral would impact negatively the schedule of assessment and remediation for this site and slow the development process of the area.

APPROPRIATION: Total Amount Appropriated \$1,100,000.00 as follows:

List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: 2014 Authorized Capital Projects - Shipyard Project - Environmental Cleanup - Reserves	Amount: \$1,100,000.00
	To: 2014 Authorized Capital Projects - Shipyard Project - Environmental Cleanup - F/L Cap Outlay	Amount: \$1,100,000.00
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This re-appropriation is using existing pay-go funds, related to 2014 - 409 and 2014 - 555, and will not result in the City incurring any additional debt.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

	Yes	No
Federal or State Mandate?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Brownsfield Site Rehabilitation Agreement with the Florida Department of Environmental Protection and the Petroleum Cleanup Participation Program

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

Subfund 32C is an all-years subfund.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

2014-409 and 2014-555 and 2016-677


ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: **Yes** **No**
 Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: 
(signature)

Date: 12/20/18

Prepared By: 
(signature)

Date: 12/20/18

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: pappas@coj.net

From: Will Williams, Chief of Solid Waste Division

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-7512

E-mail: willw@coj.net

Primary Contact: Eric Fuller, Environmental Programs Manager

(Name, Job Title, Department)

Phone: 255-7513

E-mail: efuller@coj.net

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: Jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From: _____

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary Contact: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: Jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED